

**Missouri State Library**

# **LSTA State FY14 Project Plan**

**Approved  
May 21, 2013**

**LSTA Grant Projects – Funding from Federal FY 2013  
(To be spent in State FY2014 – July 1, 2013 to June 30, 2014)**

**LSTA Statewide Projects**

**Missouri State Library Goal 1: Building and Sustaining Information Resources**

**LSTA Priority 1: Expand Services for Learning and Access to Information**

**LSTA Priority 2: Establish or Enhance Electronic Access to Library and Information Services**

**Show Me the World Courier Service**

***CONTINUING***

**Proposed Budget: \$306,761**

The State Library will continue to support a two-day per week courier service for tax-supported public libraries. Providing state funding for the courier service improves turn-around time for interlibrary loan requests, streamlines and improves library staff workflows, increases the number of loans and requests, lowers the cost for each ILL transaction and helps to equalize access to resources for medium-size and small libraries.

**Show Me the World Integrated Library System Consortium**

***CONTINUING***

**Proposed Budget: \$216,220**

This project continues consortium support for the purposes of acquiring and implementing a shared integrated library system (ILS). This system improves discovery and sharing of library resources and provides a low-cost alternative to systems owned and managed individually by libraries. The consortium recruits primarily from public libraries, but could include school and special libraries as well.

This is the second of five successive annual migrations of libraries from their stand-alone integrated library systems to the consortium server's union catalog.

**Show Me the World Interlibrary Loan**

***CONTINUING***

**Proposed Budget: \$347,705**

This provides an integrated set of electronic services to facilitate resource sharing by public libraries. Funds are used to provide a statewide license for interlibrary loan (ILL); discount pricing for CatExpress, and access for users to search a 1 billion record database of library materials.

**Show Me the World Retrospective Conversion**

***REINSTATED***

**Proposed Budget: \$125,000**

This project provides funding for the retrospective conversion of library records to help make collections more accessible to local patrons and library users statewide. The resultant records are to be included in the grantee's online catalog and in the OCLC WorldCat database.

**Homework Help**

***NEW***

**Proposed Budget: \$300,000**

Missouri has embarked on an ambitious education reform plan – Top 10 by 20 – setting the goal of public education to rank in the top 10 on national and international measures of performance by 2020. One key goal is that all Missouri high school students will graduate college and career ready.

To help reach this goal, the State Library will contract with a vendor to provide statewide online homework assistance for students seeking help with mathematics, English, science and social studies. Funds will also be used to promote the new program.

**Missouri State Library Goal 2: Targeting Library and Information Services**

**LSTA Priority 5: Supporting an Educated and Informed Citizenry**

**LSTA Priority 6: Serving the Underserved**

**Wolfner Talking Book and Braille Library**

**Proposed Budget: \$342,633**

***CONTINUING***

Wolfner Talking Book and Braille Library provides circulation of materials, and reader advisory and special library services for persons with physical difficulties in using standard print materials. This amount is appropriated through the General Assembly.

**Missouri State Library Goal 3: Strengthening the Library Workforce**  
**LSTA Priority 3: Provide Training and Professional Development for the Library Workforce and Leadership**

**Library Programs Development Trainings**  
**Proposed Budget: \$30,000**

**NEW**

Library program development trainings are geared to help library staff develop new, expand or improve existing programs for targeted audiences. Topics may include job skills development programs, understanding teen behavior, serving seniors, and integrating new technologies into services. Trainings may be held webinars or single day regional workshops.

**Library Skills Training**  
**Proposed Budget: \$80,000**

**EXPANDED**

Library skills trainings are designed to deliver instruction on basic and advanced levels. Potential topics for basic skills trainings include collection management, effective use of online resources, new technologies, 21<sup>st</sup> century skills, and library administration and management. Potential topics for advanced skills trainings include reference services, young adult services, readers advisory, and cataloging. Trainings may be held via multi-day intensive training sessions, webinars or single day regional workshops.

**Literacy Services Development**  
**Proposed Budget: \$30,000**

**CONTINUING**

This project will provide training in the development and implementation of literacy-based services for public library staff members and their community partners. Training will focus on summer reading programs for children, teens and adults. Trainings may be held via webinars or single day regional workshops.

**MOBIUS Users' Conference**  
**Proposed Budget: \$30,000**

**CONTINUING**

The Annual MOBIUS Users' Conference is one of the largest educational events for academic librarians in Missouri. The conference program enhances skills and abilities in the use of the Common Library Platform system to provide students effective access to library content. Other learning sessions address topics such as digitization, student instruction, developing collections, and improving searching through cataloging. As a result of conference attendance, librarians are better educated and equipped to provide improved library service to their academic communities.

The conference is planned by a MOBIUS committee, but also provides a strong partnership opportunity for the Missouri State Library. Typically, the conference has approximately 330 attendees and 36 sessions are offered. The conference budget is also supported through exhibits, vendor contributions, and MOBIUS funds.

The State Library responsibility involves participating in the MOBIUS Conference planning committee to monitor LSTA compliance, promoting the event, and funding through the LSTA program.

**Services to Persons Having Difficulty Using the Library**  
**Proposed Budget: \$30,000**

**CONTINUING**

This project is twofold. The first continues the successful partnership with the Department of Mental Health (DMH) to improve services for persons with mental health and/or developmental disabilities. DMH will target training of public library staff to improve the services which those persons receive when they use their local public library. The second involves improving and expanding library service to people in state-operated mental health facilities. The FY14 proposals are typically developed in spring 2013.

## **Missouri State Library: Overarching Programs**

### **Library Development**

**Proposed Budget: \$46,000**

**CONTINUING**

The Missouri State Library provides information and assistance to libraries on expanding services for learning and access to information and educational resources, on using technologies to expand electronic networks and provide electronic and other linkages among all types of libraries, on developing public and private partnerships, and on providing library services for persons meeting the LSTA criteria for targeted assistance. In addition to consultant services, staff manages statewide projects, prepares publications, offers statistical support, and maintains a collection of materials for consultation and loan to local libraries via Missouri State Library Reference Services.

This amount is appropriated through the General Assembly. This includes funds used for the management and delivery of the LSTA grant program.

### **Statewide Projects**

**CONTINUING**

Missouri State Library administered projects, contracts or subgrants to promote standards and best practices and to encourage and support networking, collaboration and resource sharing among Missouri's libraries. Projects must meet goals and objectives of the Missouri State Library LSTA Program Five-Year Plan for Years 2013-2017. Applications are available on an inquiry or invitation basis as funds allow.

## **Competitive Grants**

### **Missouri State Library Goal 1: Building and Sustaining Information Resources**

#### **LSTA Priority 1: Expand Services for Learning and Access to Information**

#### **LSTA Priority 2: Establish or Enhance Electronic Access to Library and Information Services**

**Proposed Budget: \$540,149**

#### **Digital Imaging**

**CONTINUING**

These grants provide funding for scanning, cataloging and Web delivery of significant historical and cultural materials in Missouri and in Missouri history. Grants are restricted to projects involving original source materials. Priorities include importance of the collection including demonstration of patron demand; institutions doing their first project; demonstration projects that document best practices; projects involving underserved partners; and institutions adding metadata to existing digital collections. Proposals are due in February 2013 for projects beginning May 2013 (\$203,978).

#### **Technology Ladder**

**CONTINUING**

Provides a comprehensive technology enhancement grant that will help public libraries improve their computer security, network performance, and provide reasonable computer resources to their patrons. Proposals are due in February 2013 for projects beginning May 2013 (\$124,282).

#### **Technology Mini Grant**

**CONTINUING**

Open to qualified public libraries needing to replace, upgrade or add new equipment or software. Projects should be of short duration including compilation of adequate evaluation measures. Proposals are due July 2013 for projects beginning September 2013 and January 2014 for projects beginning March 2014 (\$206,000).

#### **Website Makeover**

**CONTINUING**

These grants are for public libraries to develop or redesign a website for more effective service delivery. Projects are required to be ADA compliant, contain a translation link, and link to state resources. Applicants are required to plan for ongoing maintenance and upgrades. Proposals are due in February 2013 for projects beginning May 2013 (\$5,889).

**Missouri State Library Goal 2: Targeting Library and Information Services**

**LSTA Priority 5: Supporting an Educated and Informed Citizenry**

**LSTA Priority 6: Serving the Underserved**

**Proposed Budget: \$299,039.65**

**Spotlight on Literacy**

**CONTINUING**

This grant program offers Missouri public libraries, academic libraries, and secondary or post-secondary school libraries the opportunity to serve patrons of all ages through programs that support an educated and informed citizenry. Programs may encourage reading, language skills development, academic improvement including GED instruction, job skills development, computer skills development, and health literacy skills development. Collaborative efforts to better serve low-literacy populations are strongly encouraged. Proposals are due in February 2013 for projects beginning May 2013 (\$18,662).

**Summer Library Program Grants**

**CONTINUING**

Provide libraries with additional funds to expand opportunities for people of all ages to improve their reading skills, enrich summer learning experiences, and enhance opportunities for libraries to reach underserved summer populations. Applications are due in November 2013 for projects beginning February 2014 (\$200,377.65).

**Collections Grants**

**EXPANDED**

Collection grants provide funds to public and school libraries to strengthen print, audio and digital collections. During this State fiscal year, emphasis will be placed on improving nonfiction collections. Applications are due in October 2013 for projects beginning December 2013. (\$80,000)

**Missouri State Library Goal 3: Strengthening the Library Workforce**

**LSTA Priority 3: Provide Training and Professional Development for the Library Workforce and Leadership**

**Proposed Budget: \$50,000**

**Scholarships**

**CONTINUING**

This program is for students pursuing a master's degree in library science or school library media certification who have already been accepted into the Missouri State Library Scholarship Program. Scholarship funds are limited to tuition costs and academic fees. The program requires the recipient to work in a publicly funded library upon graduation. No new applications are being accepted, but the project remains open until all participants complete their work commitments or return the funds. (\$0).

**Show-Me Steps to Continuing Education**

**CONTINUING**

Provide financial assistance for Missouri library personnel and public library trustees to participate in continuing education and training opportunities, with some match of funds by local institutions. Trainings can be for individuals or groups. Applications are accepted throughout the year. (\$50,000)

## **Missouri State Library: Overarching Sub-Grant Programs**

**Proposed Budget: \$80,000**

### **Library Service Improvement Grants**

Libraries may develop project proposals to address local library service needs that meet LSTA priorities, Missouri State Library goals, and are in accord with the Missouri State Library LSTA Program Five-Year Plan for Years 2013-2017, but are out of scope with current competitive grant programs. Proposals will be accepted once a year with approved proposals to continue into an application process for further consideration. Proposals are due in September 2013 for projects to start in December 2013. (\$80,000)

### **Other**

As funds allow, the State Library may also develop other competitive sub-grant programs to address timely library service needs that meet LSTA priorities and Missouri State Library goals, and are in accord with the Missouri State Library LSTA Program Five-Year Plan for Years 2013-2017.

<b>LSTA SFY2014 Funding Allotment: \$2,853,507.65</b>		
<b>PROGRAM</b>	<b>BUDGET</b>	<b>PROJECT BREAKOUT</b>
<b>BASIC TECHNOLOGY AND ONLINE RESOURCES</b>	<b>\$636,171.00</b>	
Technology Ladder		\$124,282.00
Technology Mini Grant		\$206,000.00
Website Makeover		\$5,889.00
Homework Help Online		\$300,000.00
<b>CONTINUING EDUCATION</b>	<b>\$250,000.00</b>	
Targeted Library Programs Development Trainings		\$30,000.00
Literacy Programs Development: All ages		\$30,000.00
Scholarships		\$0.00
Show Me Steps to Career Development		\$50,000.00
Library Skills Trainings		\$80,000.00
MOBIUS Conference		\$30,000.00
Serving Underserved Populations		\$30,000.00
<b>LIBRARY PROGRAMS</b>	<b>\$160,000.00</b>	
Collection Development Grants		\$80,000.00
Library Service Improvement Grants		\$80,000.00
<b>LITERACY AND FOREIGN LANGUAGE</b>	<b>\$219,040.00</b>	
Spotlight on Literacy		\$18,662.00
Summer Library Program Grants		\$200,378.00
<b>STATEWIDE DIGITIZATION</b>	<b>\$203,978.00</b>	
Digital Imaging		\$203,978.00
<b>SHOW-ME THE WORLD</b>	<b>\$995,686.00</b>	
Courier Service		\$306,761.00
Integrated Library System Consortium		\$216,220.00
Retrospective Conversion		\$125,000.00
Statewide Show Me the World		\$347,705.00
<b>WOLFNER LIBRARY</b>	<b>\$342,633.00</b>	
P/S Facilities		\$298,633.00
E/E		\$44,000.00
<b>LIBRARY DEVELOPMENT</b>		
PS/Facilities	<b>\$0.00</b>	
E/E	<b>\$46,000.00</b>	
LSTA Administration including review committees and Secretary's Council on Library Development		\$5,000.00
LD Library Programs Development		\$1,500.00
LD Library Skills Development		\$28,000.00
LD Literacy Programs Development		\$1,500.00
LD Operation Support		\$7,000.00
LD Technology Services Development		\$3,000.00
	<b>\$2,853,8.00</b>	\$2,853,508.00